

PROCEEDINGS OF THE STATE PROJECT DIRECTOR, SAMAGRA SHIKSHA,
VIJAYAWADA, AMARAVATHI, ANDHRA PRADESH
PRESENT : SRI.B.SRINIVASA RAO, I.A.S.,

Procs.Rc.No. 2050840 /F4/APSS/2022-2023-2, Dt : 05/10/2023

Sub: AP S.S – Finance – Release of budget to the tune of
Rs.4817.05 Lakhs towards Salaries for the Month of
August-2023 towards incurring expenditure under
salaries/honorarium/ under Samagra Shiksha interventions,
to the Addl. Project Coordinators of Samagra
Shiksha – Sanction Orders – Issued

Ref: This office Procs.Rc.No. 2050840 /F4/APSS/2022-2023,
dt : 26/07/2023

ORDER :-

Under the powers vested with the State Project irector, AP Samagra Shiksha, sanction is hereby accorded to release an amount of Rs.4817.05 lakhs (Rupees Forty eight crores seventeen lakhs and five thousands only) to all 26 Additional Project Coordinators of Samagra Shiksha, AP for incurring the expenditure under salaries/honorarium for the Month of August 2023 in all interventions as per the following Annexure.

Annexure

(Rs.In Lakhs)

Sl. No	Name of the District	Salary released for August, 2023						Total
		Teacher Salary (PTI)	BRCs	CRC (CRPS)	MGt& Sal.	DPO	KGBV Staff	
1	Srikakulam	47.37	26.58	53.00		34.00	153.00	313.95
2	Manyam	13.00	11.00	26.00		29.00	72.00	151.00
3	Vizianagaram	34.00	22.00	34.00		35.00	180.00	305.00
4	Visakhapatnam	16.00	8.00	12.00		18.00	15.00	69.00
5	ASR Paderu	8.00	20.00	30.00		0.00	80.00	138.00
6	Anakapalli	36.00	20.00	27.00		30.00	110.00	223.00
7	Kakinada	49.00	18.00	22.00		24.00	21.00	134.00
8	East Godavari	32.00	19.00	17.00		20.00	0.00	88.00
9	Konaseema	40.00	21.00	26.00		20.00	0.00	107.00
10	Eluru	24.00	21.00	29.00		20.00	10.50	104.50
11	West Godavari	30.80	15.00	21.00		20.00	0.00	86.80
12	NTR	9.50	15.00	23.50		25.00	17.00	90.00

13	Krishna	12.00	19.00	31.00	20.00	0.00	82.00
14	Palnadu	9.20	19.00	24.00	22.00	127.00	201.20
15	Guntur	9.50	16.00	21.00	20.00	0.00	66.50
16	Bapatla	9.60	25.00	30.00	16.00	25.00	105.60
17	Prakasam	20.00	31.00	45.00	20.00	136.00	252.00
18	Nellore	14.00	28.00	50.00	35.00	62.00	189.00
19	Kurnool	25.00	26.00	30.00	34.00	200.00	315.00
20	Nandyal	17.00	41.00	39.00	42.00	208.00	347.00
21	Ananthapur	30.00	25.00	33.00	30.00	196.00	314.00
22	Sri Satya Sai	22.00	31.00	42.00	30.00	191.00	316.00
23	Kadapa	20.00	38.00	45.00	50.00	152.00	305.00
24	Annamayya	10.00	25.00	40.00	20.00	150.00	245.00
25	Tirupati	16.00	27.00	43.00	0.00	40.00	126.00
26	Chittoor	14.50	21.00	38.00	25.00	44.00	142.50
	Total	568.47	588.58	831.50	639.00	2189.50	4817.05

Rs.4817.05 lakhs (Rupees Forty eight crores seventeen lakhs and five thousands only)

The Finance Controller, APSS is requested to transfer the funds to PFMS-IA-ZBA Bank Accounts of all the 26 istrict Project Offices of Samagra Shiksha as per the Annexure.

The Addl. Project Coordinators of AP Samagra Shiksha are strictly instructed to utilize the above funds for salaries/honorarium, Project Management Cost as per the AWP &B only. If any excess payment found at a later date, the APCs are held responsible for the lapses. The following checks and means shall be observed in payment of salaries released to the Staff working with concerned district Project Office.

1. The Salaries / Honorarium shall be released to the staff as per the allocation of the post to the 26 districts, if any excess paid / paid without allocation of the State Project Director, will be viewed as serious lapse.
2. Attendance certificate of each employee (regular/contract/outsourcing) shall be obtained.
3. Proper pay bills registers shall be maintained.
4. The releases now made are gross amounts of salaries as per the statements furnished by APCs. The net amount after deductions shall be transferred to individual bank accounts and the deductions may be remitted to concerned through challans.
5. Any unspent amount after payment of salaries/ diet shall be intimated and remitted back to SPO.
6. The salaries of KGBV staff are to be paid as per the enhanced rates mentioned vide Memo.No.SS-12021/77/2023-IED,KGBV/SSA, dt.31.05.2023 of this office.

B Srinivasa Rao I A S

STATE PROJECT

DIRECTOR

To

The Finance Controller, AP Samagra Shiksha.

All the Addl. Project Coordinators of AP Samagra Shiksha

Copy to all the District Collectors and Chairpersons of Samagra Shiksha.