

PROCEEDINGS OF THE STATE PROJECT DIRECTOR,  
SAMAGRA SHIKSHA, ANDHRA PRADESH, AMARAVATI.  
Present: - Smt. K.Vetriselvi, I.A.S.,

Rc.No. SS-15024/38/2021-SAMO-SSA

Dt.28/11/2021.

Sub:-AP Samagra Shiksha – Quality Intervention – PAB 2021-22 – CRC Grant for strengthening of CRCs (School Complexes) 4028 in the State – Releasing the CRCs Grant to the APCs in the State – Orders – Issued.

Ref:- PAB minutes of 2021-22 communicated by the DoSEL, Gol vide Lr. F.No. 14-5/2021-IS-18, dt. 16<sup>th</sup> August, 2021.

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O R D E R:

The Ministry of Education, DoSEL, Gol, New Delhi has approved the budget under CRCs intervention in PAB 2021-2022 for 4034 School Complexes in Andhra Pradesh State. The details given here under:-

**Approved the total MRC Grants 2021-2022**

S.No	Particulars	Phy	Unit Cost	Fin Rs. In Lakhs)
01	Maintenance Grant	4034	0.05	201.7
02	TLM Grant	4034	0.05	201.7
03	Meeting, TA	4034	0.02	80.68
04	Contingent Grant	4034	0.10	403.4
<b>Total CRC Grant</b>			<b>0.22</b>	<b>887.48</b>
05	Mobility Support for CRCs (Strengtheningof CRCs)	37729	0.01	377.29
			Total	<b>1264.77</b>

**Cluster Resource Centre Grant -PAB Approved 2021-2022**

S. No	Particulars	Approved in Rs.
137.2	Maintenance Grant	Rs. 5,000
137.3	TLM Grant	Rs. 5,000
137.4	Meeting &TA	Rs. 2,000
137.5	Contingent Grant	Rs. 10,000
	Total for CRC	Rs. 22,000
137.7	Mobility Support for CRC	Rs. 1,000 per school in the complex

02) Therefore, the AP Samagra Shiksha has decided to release the CRC grant 2021-22 to 4028 School Complexes in Andhra Pradesh @Rs. 22,000 for each CRC and Rs 1,000 per school Visit in the CRC in the state as per PAB approval of 2021-2022 as per the guidelines.

District Wise details of CRC Grant PAB 2021-2022

Rs. in Lakhs

S.No.	Name of the District	No.of MRCs	CRC GRANT (Rs. in Lakhs)	Total Amount (Rs. in lakhs)	Mobility support to CRC for Rs. 1,000/-	Rs. 1000 per school visit (total Rs. in Lakhs)	Total Budget Allotted to Districts under CRC grant Rs.
					as per No.of Schools		
1	Srikakulam	298	0.22	65.56	2755	27.55	93.11
2	Vizianagaram	220	0.22	48.4	2343	23.43	71.83
3	Visakhapatnam	260	0.22	57.2	3481	34.81	92.01
4	East Godavari	321	0.22	70.62	3585	35.85	106.47
5	West Godavari	262	0.22	57.64	2578	25.78	83.42
6	Krishna	297	0.22	65.34	2242	22.42	87.76
7	Guntur	296	0.22	65.12	2781	27.81	92.93
8	Prakasam	341	0.22	75.02	2783	27.83	102.85
9	Nellore	318	0.22	69.96	2909	29.09	99.05
10	Chittoor	489	0.22	107.58	4137	41.37	148.95
11	Kadapa	273	0.22	60.06	2762	27.62	87.68
12	Anantapur	360	0.22	79.2	3160	31.6	110.8
13	Kurnool	293	0.22	64.46	2213	22.13	86.59
<b>Total</b>		<b>4028</b>		<b>886.16</b>	<b>37729</b>	<b>377.29</b>	<b>1263.45</b>

03) Under powers vested with the State Project Director, Samagra Shiksha, Andhra Pradesh, sanction is hereby accorded to release an amount of Rs. 1263.45 lakhs to the District Project Coordinators of Samagra Shiksha in 13 districts shown in above towards CRCs grant 2021-22.

04) Therefore, the Finance Controller of this office is requested to release an amount of Rs. 1263.45 lakhs to the District Project Coordinators of Samagra Shiksha in 13 districts shown in above through online account towards CRCs grant 2021-22.

05) The said expenditure should be met from the intervention of CRC grant (137.2, 137.3, 137.4, 137.5 & 137.7) of PAB 2021-2022.

K Vetriselvi  
State Project Director

To

The Finance Controller of this office.

All the District Educational Officers & Ex-Officio Project Coordinators of Samagra Shiksha in the State.

All the Addl. Project Coordinators of Samagra Shiksha in the State.

Copy submitted to the Principal Secretary to Govt., School Edn Department, A./P.,  
f/o kind information.

Copy to the Director of School Education, A.P., for information.

Copy to all the Collectors & District Magistrates and Chairmen, Samagra Shiksha  
in the State for information.

Signed by K Vetriselvi

Date: 28-11-2021 11:07:51

Reason: Approved