

PROCEEDINGS OF THE STATE PROJECT DIRECTOR,  
SAMAGRA SHIKSHA, ANDHRA PRADESH, AMARAVATI.  
Present: Smt. K. Vetriselvi, I.A.S.,

Rc.No. SS-15024/36/2021-SAMO-SSA

Dt.#ApprovedDate.

Sub:-AP Samagra Shiksha - Quality Intervention - PAB 2021-22 - School Grant  
2021-22 - Release of Composite School Grant to the Schools - Certain  
Guidelines for utilization of grants - Orders - Issued

Ref:- 1. Approved budget in PAB minutes of 2021-22 communicated by  
DoSE&L, Gol vide Lr. F.No. 14-5/2021-IS-18,dt.16.8.2021.

@ @ @ @ @

## O R D E R:

The Ministry of Education, Gol, New Delhi has approved the budget under Composite School Grant in PAB 2021-2022 in respect of Elementary, Secondary and Senior Secondary Schools in Andhra Pradesh for an amount of **Rs.7987.4 Lakhs for 37729 Elementary schools and Rs.4217.43 Lakhs for 7073 Secondary and Senior Secondary schools** based on strength of the schools. The approved budget details are given below.

**Composite School Grant-PAB Approved 2021-2022**

Rs. In Lakhs

Annual Grant	Elementary			Secondary & Sr. Secondary		
	Approved			Approved		
	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1 (Enrol 1- 30)	17394	0.10	1739.4	9	0.04737	0.42633
2 (Enrol 30 - 100 )	15975	0.25	3993.75	676	0.25	169
3 (Enrol> 100 &≤ 250 )	4063	0.50	2031.5	3063	0.50	1531.5
4 (Enrol> 250 &≤ 1000)	297	0.75	222.75	3234	0.75	2425.5
5 (Enrol>1000)	NA	NA	NA	91	1.00	91
<b>Total</b>	<b>37729</b>		<b>7987.4</b>	<b>7073</b>		<b>4217.43</b>

**Note: District Wise Composite Grant details (Annexure-1&2)**

2. Therefore, AP Samagra Shiksha, Amaravati has decided to release the above said Composite School Grant during the year 2021-22 to the concerned Addl. Project Coordinators of Samagra Shiksha accounts of 13 districts base on the strength to the Elementary, Secondary and Senior Secondary schools of their districts for utilization of the School Grant. The Utilization of the Composite School grants guidelines herewith is enclosed (Annexure - 3).

3. Under powers vested with the State Project Director, Samagra Shiksha, Andhra Pradesh, sanction is hereby accorded to release an amount of **Rs.12204.83 Lakhs (Rs.7987.4 lakhs (Elementary Level) + Rs.4217.43 Lakhs) (Secondary and Senior Secondary Level)** to the Dist Project Coordinators of Samagra Shiksha in 13 districts as per Annexure - I & 2 towards Composite School Grant-2021-22 for Elementary, Secondary and Senior Secondary schools.

3. Therefore, the Finance Controller of this office requested to release an amount of Rs. 12204.83 Lakhs (Rs.7987.4 lakhs (Elementary Level) + Rs.4217.43 Lakhs) (Secondary and Senior Secondary Level) to the Addl. Project Coordinators of Samagra Shiksha in 13 districts as per Annexure - I & 2 towards composite School Grant for Elementary, Secondary and Senior Secondary schools.

4. The said budget should be met from the Quality and Innovation Interventions of Composite School grant intervention for Elementary No.118, and Secondary and Senior Secondary Level intervention No. 119 of PAB 2021-2022.

Encl:- Annexure - I,II & III.

K Vetriselvi  
State Project Director

To

The Finance Controller of this office.

All the District Educational Officers & Ex-Officio Project Coordinators of Samagra Shiksha in the State.

All the Addl. Project Coordinators of Samagra Shiksha in the State.

Copy submitted to the Principal Secretary to Govt., School Edn Department, A.P.,  
f/o kind information.

Copy to the Director of School Education, A. P. for information.

Copy to all the Collector&District Magistrates and Chairmen, Samagra Shiksha in  
the State for information.

Copy to the Commissioner of Intermediate Education, A.P., for information.

Copy to the Director, S.C. Welfare Department, A.P. for information.

Copy to the Director, BC Welfare Department, A.P. for information.

Copy to the Director, Tribal Welfare Department, A.P. for information.

Copy to the Secretary, KGBV, A.P. Samagra Shiksha for information.

Copy to the Secretary, APREIS, A.P. for information.

Copy to the all Project Officers, ITDAs in the State for information.