## File No.SS-15024/136/2020-SAMO-SSA

# PROCEEDINGS OF THE STAT PROJECT DIRECTOR, SAMAGRA SHIKSHA, ANDHA PRDESH. Present:- Ms. Vetriselvi K., I.A.S.,

Rc.No. SS-15024/136/2020-SAMO-SSA

Dt.12/09/2020.

Sub: AP Samagra Shiksha – Quality Intervention – PAB 2020-21 – Releasing of the MRC Grant to the 671 BRCs in 13 districts - Certain Guidelines for utilization of the grant – Orders - Issued.

Ref:- 1. PAB Minutes 2020-2021 communicated by the GoI, MHRD vide File No. I4-I 1/2020-IS-18, dt. 3<sup>rd</sup> August, 2020.

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## ORDER:

As per the approval of the PAB 2020-2021 by MHRD, GoI, in the reference cited, AP Samagra Shiksha has decided to release the MRC Grant for Rs. 838.75 lakhs to 671 BRCs in 13 districts.

The PAB 2020-2021 Approved the total MRC Grants 2020-2021

S.No	Particulars	Phy	Unit Cost	Fin (Rs. In Lakhs)
01	Contingent Grant	680	0.30	204
	Maintenance Grant	680	0.10	68
02	Meeting &TA	680	0.25	170
03	TLE/TLM Grant	680	0.10	68
04	Additional Grant for support Secondary level	<b>of</b> 680	0.50	340
Total	MRC Grant	680	1.25	850.0

## District Wise Releases of MRC Grant PAB 2020-2021

	Name of the District	No.of MRCs	MRC GRANT (Rs. in Lakhs)	Total Amount (Rs. in lakhs)				
1	Srikakulam	38	1.25	47.5				
2	Vizianagaram	34	1.25	42.5				
3	Visakhapatnam	43	1.25	53.75				
4	East Godavari	64	1.25	80				
5	West Godavari	48	1.25	60				
6	Krishna	51	1.25	63.75				
7	Guntur	57	1.25	71.25				
8	Prakasam	56	1.25	70				

#### File No.SS-15024/136/2020-SAMO-SSA

9	Nellore	46	1.25	57.5
10	Chittoor	66	1.25	82.5
11	Kadapa	51	1.25	63.75
12	Anantapur	63	1.25	78.75
13	Kurnool	54	1.25	67.5
Total		671		838.75

The District Wise MRC Grant details in Annexure-1
The Utilization of the MRC Grant guidelines here with Annexure-2.

- 2. Under powers vested with the State Project Director, Samagra Shiksha, Andhra Pradesh, sanction is hereby accorded to release an amount of Rs.838.75 lakhs to the Addl. Project Coordinators of Samagra Shiksha in 13 districts as per Annexure-I towards MRC grant 2020-21 for 671 BRCs.
- 3. Therefore, the Finance Controller of this office is requested to release an amount of Rs.838.75 lakhs to the Addl. Project Coordinators of Samagra Shiksha in 13 districts through online accounts as per Annexure-I towards MRC grant 2020-21 for 671 MRCs.
- 4. The said budget may be met from the intervention of Academic Support through BRC/URC/CRC grant (119.1,119.4,119.6,119.7 & 119.19) of PAB 2020-2021.

Encl:- Annexure-I,II

## K Vetriselvi State Project Director

#### To

The Finance Controller of this office.

All the District Educational Officers & Ex-Officio Project Coordinators of Samagra Shiksha in the State.

All the Addl. Project Coordinators of Samagra Shiksha in the State.

Copy submitted to the Principal Secretary to Govt., School Education Dept., Government of AP, f/o kind information.

Copy submitted to the Director, School Education, AP f/o information.

Copy to the District Collector & Chairman, Samagra Shiksha in the State for information.

Signed by K Vetriselvi Date: 12-09-2020 19:22:10

Reason: Approved

## File No.SS-15024/136/2020-SAMO-SSA

# Annexure-1 Details of District Wise MRC Grant 2020-202

(Rs. in Lakhs)

		(Rs. in Lakhs									<u>ans)</u>								
S.N O	Districts	TLE/TLM Grant			Contingenc y Grant						Maintenan ce Grant			Additional Grant support to Secondary level			MRC Grant		
		Ph y	Uni t	Fin	Ph y	Uni t	Fin	Ph y	Uni t	Fin	Ph y	Uni t	Fin	Ph y	Uni t	Fin		Uni t Cos t	Fin
1	Srikakulam	38	0.1	3.8	38	0.3	11.4	38	0.2 5	9.5	38	0.1 0	3.8	38	0.5	19	38	1.2 5	47.5
2	Vizianagara m	34	0.1	3.4	34	0.3	10.2	34	0.2 5	8.5	34	0.1	3.4	34	0.5	17	34	1.2 5	42.5
	Visakhapat nam	43	0.1	4.3	43	0.3	12.9	43	0.2 5	10.75	43	0.1 0	4.3	43	0.5	21.5	43	1.2 5	53.75
	East Godavari	64	0.1	6.4	64	0.3	19.2	64	0.2 5	16	64	0.1 0	6.4	64	0.5	32	64	1.2 5	80
	West Godavari	48	0.1	4.8	48	0.3	14.4	48	0.2 5	12	48	0.1 0	4.8	48	0.5	24	48	1.2 5	60
6	Krishna	51	0.1	5.1	51	0.3	15.3	51	0.2 5	12.75	51	0.1 0	5.1	51	0.5	25.5	51	1.2 5	63.75
7	Guntur	57	0.1	5.7	57	0.3	17.1	57	0.2 5	14.25	57	0.1 0	5.7	57	0.5	28.5	57	1.2 5	71.25
8	Prakasam	56	0.1	5.6	56	0.3	16.8	56	0.2 5	14	56	0.1 0	5.6	56	0.5	28	56	1.2 5	70
9	Nellore	46	0.1	4.6	46	0.3	13.8	46	0.2 5	11.5	46	0.1 0	4.6	46	0.5	23	46	1.2 5	5 <i>7</i> .5
10	Chittoor	66	0.1	6.6	66	0.3	19.8	66	0.2 5	16.5	66	0.1 0	6.6	66	0.5	33	66	1.2 5	82.5
11	Kadapa	51	0.1	5.1	51	0.3	15.3	51	0.2 5	12.75	51	0.1 0	5.1	51	0.5	25.5	51	1.2 5	63.75
12	Anantapur	63	0.1	6.3	63	0.3	18.9	63	0.2 5	15.75	63	0.1 0	6.3	63	0.5	31.5	63	1.2 5	78.75
13	Kurnool	54	0.1	5.4	54	0.3	16.2	54	0.2 5	13.5	54	0.1 0	5.4	54	0.5	27	54	1.2 5	67.5
	Total	67 1		67. 1	67 1		201. 3	67 1		167.7 5	67 1		67. 1	67 1		335. 5	67 1		838.7 5

K Vetriselvi State Project Director

Signed by K Vetriselvi Date: 12-09-2020 19:21:18

Reason: Approved